

EAST TENNESSEE PUBLIC COMMUNICATIONS CORPORATION

Event Name: This New House Giveaway

REPORT FOR ANNUAL EVENT HELD 4/20/2006

BEGINNING FUND BALANCE: \$0.00

REVENUE:

Sales: Ticket	\$410,200.00
Sales: Concessions, Merchandise	\$0.00
Donations: Prizes	\$0.00
Donations: Goods, Services	\$0.00
Other	\$19,777.73
TOTAL REVENUE:	\$429,977.73

EXPENSES:

Prizes	\$251,381.79
Printing	\$0.00
Marketing, Advertising	\$42,228.62
Rental: Facilities, Equipment	\$463.00
Supplies	\$747.20
Other	\$14,423.00
TOTAL EXPENSES:	\$309,243.61

DISBURSEMENT TO CHARITABLE PROGRAM(S):

East TN Communications Corp	\$60,367.06
Helen Ross McNabb Mental Health Foundation	\$60,367.06
TOTAL AMOUNT DISBURSED TO CHARITABLE PROGRAM(S):	\$120,734.12
PERCENT OF GROSS PROCEEDS TO CHARITABLE PROGRAM(S):	28.08%

ENDING FUND BALANCE: \$0.00